

## **SCHOOL COMMITTEE QUESTIONS FROM FEBRUARY MEETING:**

**TOTAL FY22 PAYROLL FOR DISTRICT                      \$21,674,979**  
(\$617,477 increase is equivalent to 2.85%% increase)

### **FY22 YEAR TO DATE SPENDING REPORT (attached)**

(Please note that most recent SC approved transfers are not yet posted)

#### **SALARY INCREASES**

##### **PERCENTAGE AND STEP RAISES**

FY19	\$669,017 (includes 1% & 1% split-addition of Step 17)
FY20	\$417,169 (includes .5% & 1.5% split)
FY21	\$435,086 (includes 2%)
FY22	\$557,031 (includes 2%)
FY23	\$617,477 (includes 2% & .5% split)

### **IMPACT OF ZERO BASED BUDGET**

- \*Appropriately funded individual contracted obligations.
- \*Reallocated instructional/curriculum materials, software, teacher supplies, etc.  
to correct accounts to accurately reflect spending at the building level.
- \*Reduced districtwide curriculum materials and supplies.
- \*Reduced special education out of district tuitions based on current students.